

## APPENDIX E

Schools Funding Forum 13<sup>th</sup> June 2014

### USE OF DSG CARRY FORWARD FROM 2013-14

The carry forward balance from centrally retained DSG from 2012-13 into 2014-15 is £1.689m.

Proposals for allocation of this one-off amount are as set out below.

	£000
Allocation to 3 schools of funding to meet imbalance between budget and cash	120
Additional funding to accommodate in year pupil growth	150
Falling rolls fund	150
Prior year Business Rates adjustments	150
SEND Reforms	125
Contribution to pension deficit	300
UIFSM	100
Distribution to schools	594
<b>Total</b>	<b>1,689</b>